



NAPA VALLEY COMMUNITY FOUNDATION





TERENCE P. MULLIGAN, PRESIDENT

NAPA VALLEY IS BRIMMING WITH BUILDERS.

In decades past, we turned steel into barges, oil tankers and salvage tugs at Basalt Rock Company. We built nuclear submarines at Mare Island, and fabricated large-diameter pipe for gas mains and BART tunnels at Kaiser Steel.

More recently, we've made wines and wineries that are celebrated around the world, and dreamed a hospitality industry into existence that wasn't here 20 years ago.

At Napa Valley Community Foundation, we are builders too.

Our grant distributions build a stronger community, one check at a time. They enable hundreds of local nonprofits to serve thousands of our neighbors. School kids and seniors and working families and those pursuing the goal of citizenship all benefit as a result.

We also build capacity within the nonprofit sector itself, by investing in programs that enhance the business operations and financial health of local charities.

And we lead community conversations on important issues like water and housing and disaster preparedness. These conversations build bridges between residents, and between the donors and nonprofits we are privileged to serve.

In this time of uncertainty and change, we think it is more important than ever to come together and search for common ground. We believe a vibrant nonprofit sector is an essential part of a strong community.

And we are ready to work, because of your continued support, with tools in hand and an eye for things that need fixing.

Sincerely yours,

Terence P. Mulligan

2016 by the numbers:

\$2.6 million
in total distributions

356 grants made to
196 charities
or public institutions

165 generous donors
contributed to the Foundation

WE BUILD A STRONGER COMMUNITY TOGETHER.

2016 GRANTMAKING BY SECTOR



HEALTH & HUMAN SERVICES

\$1,008,018.30 | 39 PERCENT | 135 GRANTS



EDUCATION, SCHOLARSHIPS & YOUTH DEVELOPMENT

\$551,995 | 21 PERCENT | 89 GRANTS



ARTS, CULTURE & HUMANITIES

\$159,037 | 6 PERCENT | 57 GRANTS



ALL OTHER

(ANIMAL WELFARE, ENVIRONMENT,
RELIGION, INTERNATIONAL AND MISC.)

\$350,278 | 14 PERCENT | 41 GRANTS



COMMUNITY IMPROVEMENT, LEGAL SERVICES & SOCIAL JUSTICE

\$520,096 | 20 PERCENT | 34 GRANTS

INSTEAD OF BRICKS, WE BUILD WITH CHECK STOCK.

COMMUNITY IMPACT FUNDS 2016



In everything we build, we leave a space for donors to come together.

In these spaces, we bring the generosity of hundreds to bear on our community's biggest needs.

These spaces are called Community Impact Funds.

IN OUR TRADE, WE MEASURE RESULTS AND OUTCOMES ON BEHALF OF OUR DONORS.

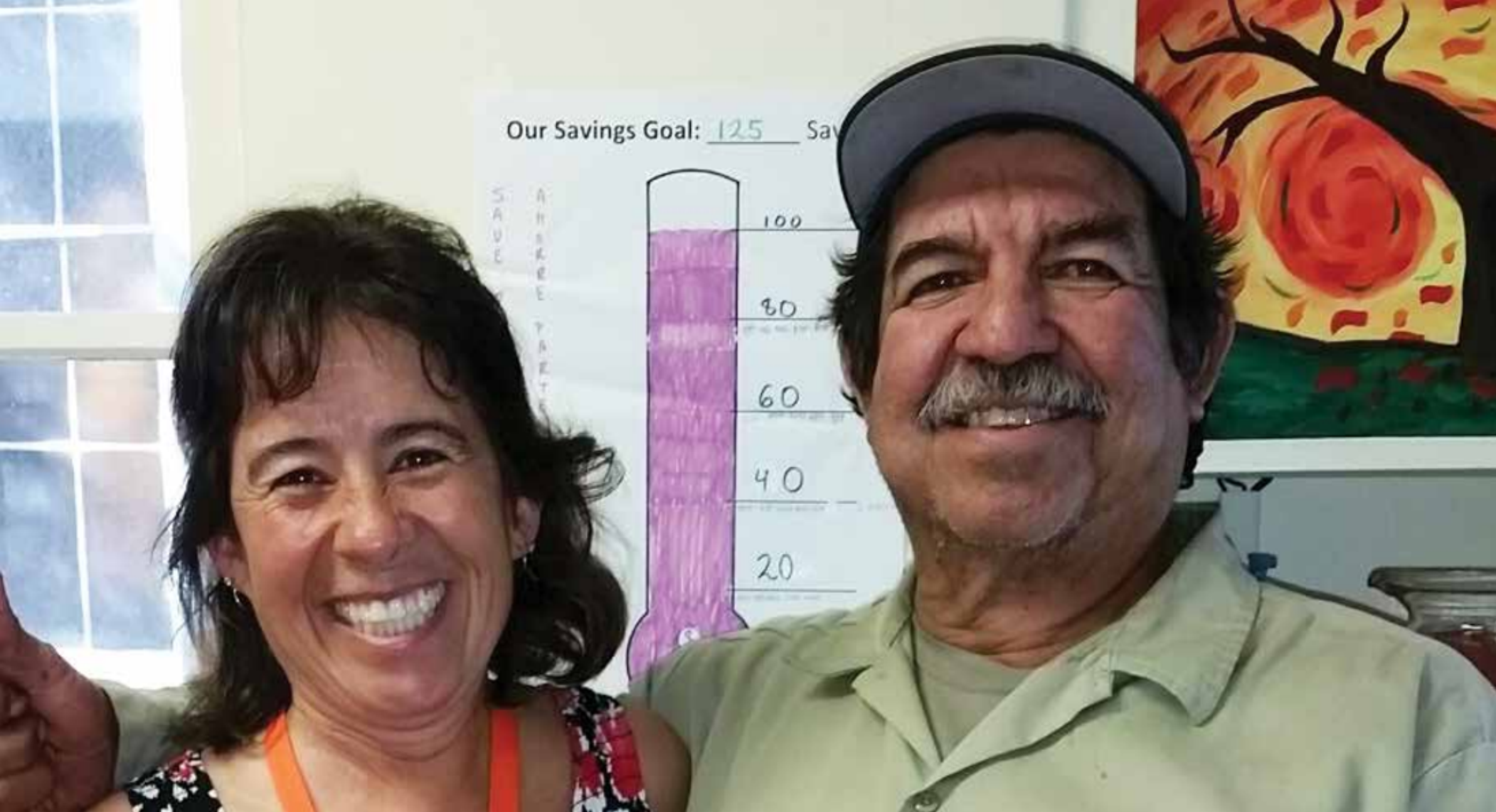
STRONG COMMUNITIES FUND

Mission: To help our County's residents get their basic needs met and engage them in community life



- Since inception in 2007, **46 donors** have invested **\$2,003,281**
- **\$1,617,250 total grants** to nonprofits working in health and human services
- Nearly **15,000 vulnerable families and seniors** connected to safety net services, like food, financial coaching, health and housing
- Mental health therapy and substance abuse prevention and treatment for **3,500 at-risk teens and adults**
- **2,500 low-income workers** received free tax-preparation services, bringing more than **\$4 million** back into the community
- **In 2016, 135 families** put a portion of their tax refunds into a savings account, building assets for their families' futures

WE USE OUR TOOLS TO ASSIST THE MOST VULNERABLE MEMBERS OF OUR COMMUNITY.



Moises is a farmworker who lives in farmworker housing in Napa Valley. He and his three sons work in the vineyards and are Legal Permanent Residents. Moises has been attending the Volunteer Income Tax Assistance clinics (VITA) at UpValley Family Centers for several years, and because he is eligible for the Earned Income Tax Credit, Moises saves some of his tax return each year. In 2016, Moises saved the most yet—\$1,000.

AS MOISES BUILDS HIS FAMILY'S ASSETS, HE BUILDS THEIR FUTURE.

IN SCHOOL & OUT OF SCHOOL FUND

Mission: To help children and youth (ages 3-24) succeed in school and improve their chances of becoming confident and contributing adults



- Since inception in 2007, **46 donors** have invested **\$1,064,744**
- **\$765,200 total grants** to nonprofits and public agencies educating our community's youth*
- **7,200 at-risk middle and high school students** prepared to attend—and succeed in—college
- **4,600 kids ages 0-10** participated in programs that level the educational playing field
- Mentoring for **300 low-income, first-generation college students** to ensure that they matriculate to four-year colleges and universities
- **In 2016**, we provided seed money to launch a pilot program that readies middle school students for the academic rigor of high school

*Leveraged with \$80,595 from the Gordon F. & Marion J. Davies Endowment Fund, a Legacy Fund of NVCF

TO CLOSE THE ACHIEVEMENT GAP IS TO PLANE A STICKY DOOR THAT STANDS IN THE WAY OF OPPORTUNITY.



Alexis dreamed of going to college to become an engineer. Yet, like many of his peers, his parents had not attended college and he did not have the resources to navigate the application and financial aid process. Alexis joined Summer Search, and after experiencing his first summer trip, he was confident and committed to his future. Back at home, he worked with his mentor to apply to universities, choose college and career preparatory high school courses, and volunteer in the community. Today, Alexis is a freshman at University of California, Santa Cruz, and he plans to return to Napa upon graduation to serve as a role model for other Latino youth.

WITH HIS ENGINEERING DEGREE, ALEXIS WILL SURELY HELP BUILD THINGS ONE DAY.

ONE NAPA VALLEY FUND

Mission: To empower immigrants to feel more secure and engaged in the future of the community



- Since inception in 2013, **157 donors** have invested **\$1.8* million**
- **\$1,555,025 total grants & programs** to partner agencies readying residents for citizenship
- **1,471 citizenship** and other immigration applications filed
- **46 countries** represented
- Legal consultations for **3,128 immigrants**
- **317 volunteers** gave **4,932 hours** of service
- **610 new U.S. citizens**
- **In 2016, 117 residents** took classes to learn English and Civics

*Includes pledges in-hand as of 12/31/16.

CITIZENSHIP CREATES A FOUNDATION FOR CIVIC ENGAGEMENT AND GREATER PROSPERITY.



© Bob McClenahan

Monica moved to the United States to give her children the opportunity to attend college. She had always dreamed of an education for herself, as well. When she turned 60 and began the process of becoming a U.S. citizen, our citizenship preparation classes were her very first educational experience. Monica worked diligently for two years with her tutors and instructors, and progressed from being completely illiterate to answering every question on the citizenship interview and exam correctly. Becoming a U.S. citizen has not stopped Monica from continuing her education; she has enrolled in more classes, with the goal of becoming fully proficient in English.

FOR MONICA, CITIZENSHIP HAS BEEN A BRIDGE TO CONTINUED EDUCATION.

CAPACITY BUILDING FUND

Mission: To help strengthen the organizational capacity of nonprofit organizations working in Napa County



- Since inception in 2006, **21 donors** have invested **\$815,210**
- **\$768,922** total grants and programs*
- **179 capacity-building projects** for nonprofits supported
- **19 nonprofits** have graduated from extensive, peer-based financial management training program
- **In 2016**, more than **30 nonprofit staff and board members** received **6 months** of hands-on financial workshops, and **40 hours** of professional coaching

*Our grants have leveraged another \$614,000 from local funding partners

WE PUT TOGETHER A GROUP OF NONPROFITS, AND GOOD THINGS HAPPENED AS A RESULT.



Rianda House Senior Activity Center was an eight-year-old organization that had grown steadily, and had faced its share of financial challenges when the nonprofit was selected for our Capacity Grants Financial Management Training Program. Julie Spencer, Rianda House's Executive Director said: "We learned valuable lessons not only from the professionals leading the classes, but also from establishing new relationships with peers from other nonprofits during the teamwork in break-out sessions. We walked away with state-of-the-art tools for evaluating our fiscal decisions, and thus have newfound confidence in attacking the thorniest issues on the horizon. In a sense, this was a version of a nonprofit MBA in compressed form! We look forward to establishing an internal protocol for periodic financial management "tune-ups" along the way to keep us on our upward trajectory."

LIKE THE SENIORS THEY SERVE, RIANDA HOUSE CONNECTED WITH AND LEARNED FROM PEERS.

DISASTER RELIEF FUND

Mission: To help residents, businesses and nonprofits recover and rebuild from the 2014 Napa Earthquake, and to help prepare for and respond to future declared disasters or public health emergencies



- Since inception in 2014, **506 donors** have invested **\$10.9 million**
- Aid to quake victims totaling **\$6.6 million**
- **\$8.4 million** total distributed or committed , and **\$50 million** in federal aid dollars leveraged
- **\$861,000 invested** in preparing our community to better face the next disaster
- **\$2 million** committed for deployment during future declared disasters
- **In 2016, 17 local nonprofits** received technical assistance to create or update their Emergency Operations and Continuity of Operations Plans

SOMETIMES OUR JOB IS TO HELP REBUILD.



"The Napa Valley Community Foundation's Nonprofit Disaster Readiness Program has truly readied our organization for the next disaster. Not only was the knowledge we received through workshops and technical assistance exactly what we needed to create our Emergency Operations and Continuity of Operations Plans, but the program itself made us face our responsibilities to our staff, the families we serve, and to our community in times of disaster. It can be overwhelming to think about what could happen, but through the expert guidance provided by the trainer, we worked through any hesitation and came up with action plans and partnerships with the other non-profits in the room that have empowered us."

— Cope Family Center

COPE FAMILY CENTER HAS STRONGER INFRASTRUCTURE BECAUSE OF OUR INVESTMENT.

COMMUNITY LEADERSHIP FUND

Mission: To tackle the serious challenges facing our region through research, community conversation, strategic grantmaking and donor education



- Since inception in 2013, **240 donors** have invested **\$1.3 million**
- **4,100 residents and civic leaders** have participated in nonpartisan conversations on vital community issues like water, housing, climate change, poverty, disaster preparation and immigration
- **1,000 site visits** have been conducted with local charities to identify program successes and challenges, emerging needs, strong nonprofit leaders, gaps in the services delivery landscape and new approaches to old problems
- **In 2016**, we helped stage the first-ever federal government Oath Ceremony for new U.S. citizens in our community; worked with Napa County and other partners to develop a new, best-practices approach to housing homeless residents; and, engaged the Center for Effective philanthropy to survey our donors with the goal of increasing the impact of our work

THIS FUND IS LIKE A FLOOR JOIST THAT SPANS OUR ENTIRE PORTFOLIO.



© Moanalani Jeffrey

Donors write checks from the heart or the head, but they always vote with their feet. That's why Napa Valley Community Foundation has twice hired the Center for Effective Philanthropy to anonymously survey its donors, and compare their responses to a data set comprised of more than 6,000 other community foundation donors nationwide. In 2016, NVCF ranked first among its peers on community impact and staff responsiveness. It was in the top 5% of the dataset on all key measures of donor satisfaction and impact.

"MEASURE TWICE AND CUT ONCE" WORKS AS WELL IN PHILANTHROPY AS IT DOES IN CONSTRUCTION.

2016 GRANTEES

10,000 Degrees
 Ag 4 Youth, Inc.
 AGSAFE
 Aim High
 Aldea, Inc.
 ALS Association- Rocky Mountain Chapter
 Alzheimer's Association
 American Friends Service Committee
 Angel Island Conservancy
 Angwin Community Ambulance
 Angwin Volunteer Fire Department
 Archaeological Institute of America
 Arts Council Napa Valley
 Auction Napa Valley
 Bay Area Legal Aid
 Blue Oak School
 Boys & Girls Clubs of St. Helena and Calistoga
 Boys and Girls Clubs of Napa Valley
 Bremerton High School Pay it Forward Scholarship
 Bridge Housing Corporation
 California Budget Project
 California Immigrant Policy Center
 California Native Plant Society - Napa Chapter
 California Polytechnic State University, San Luis Obispo
 California State Parks Foundation
 California State University, Chico
 California State University, Sacramento
 California State University, Sonoma
 California Wine Grape Growers Foundation
 Calistoga Joint Unified School District
 Calistoga Junior & Senior High School
 Canine Guardians Assistance Dogs
 CASA, A Voice for Children
 Cato Institute
 Center for Volunteer and Nonprofit Leadership
 Chamber Music in Napa Valley, Inc.
 Chance Fashion
 Child Start, Inc.
 Children's AIDS Art Programme
 Church Women United of the Napa Valley
 City of Napa Parks and Recreation Services
 Department
 Clinic Ole Foundation
 Coaches Across Continents
 Collabria Care
 Community Action of Napa Valley
 Community Health Initiative Napa County Inc.
 Community Resources for Children
 Congregation Beth Shalom
 Congregation B'nai Israel

Cook County Board of Education
 Cope Family Center
 CorStone
 County of Napa
 Covenant House California
 Deer Park Fire Department
 Developing Communities Incorporated
 di Rosa Preserve
 Diocese of Santa Rosa
 Donner Mine Music Camp, Inc.
 Eckerd College
 First Presbyterian Church of St. Helena
 Folsom Lake College
 Food Bank of Contra Costa and Solano
 Friends and Foundation St. Helena Public Library
 Friends of New Technology High School
 Friends of the Cameo
 Friends of the Napa River, Inc.
 Girl Scouts of Northern California
 Girls Incorporated of Alameda County
 Girls on the Run Napa & Solano, Inc.
 Grace Church of Napa Valley
 Grantmakers Concerned with Immigrants and Refugees
 Greater Napa Valley Fair Housing Center
 Greek Orthodox Cathedral of the Ascension
 Gunilda Rianda Senior Center Association
 Housing and Economic Rights Advocates
 Humane Society of Napa County
 Huntsman Cancer Foundation
 Immigrant Legal Resource Center
 InConcert Sierra
 Institute for Fisheries Resources
 Institute for Justice
 International Institute of the Bay Area
 International Rescue Committee
 Jack L. Davies Napa Valley Agricultural Land
 Preservation Fund
 John Burton Foundation
 Journeys of Faith
 Justin-Siena High School
 KQED
 Lambda Legal Defense and Education Fund, Inc.
 Land Trust of Napa County
 Leadership Napa Valley Foundation
 Legacy Youth Project
 Lilliput Children's Services
 Lincoln Theater Foundation
 Linfield College
 Loyola Marymount University
 Lunchtime Productions Inc.

Mechanics' Institute
 Mentis
 Midwest Athletes Against Childhood Cancer, Inc.
 Milo Gray Guild
 Museum of the Cherokee in South Carolina
 Napa Circles Initiative
 Napa City-County Library
 Napa County Historical Society
 Napa County Landmarks, Inc.
 Napa County Office of Education
 Napa Farmers Market
 Napa High School Choral Boosters
 Napa Sunrise Rotary Endowment
 Napa Valley CanDo
 Napa Valley College
 Napa Valley College Foundation
 Napa Valley Community College District Auxiliary
 Services Organization
 Napa Valley Farmworker Foundation
 Napa Valley Film Festival
 Napa Valley Museum
 Napa Valley Opera House, Inc.
 Napa Valley P.S.I., Inc.
 Napa Valley Unified Educational Foundation
 Napa Valley Unified School District
 Napa Valley Vine Trail Coalition
 Napa Valley Youth Symphony Inc.
 NapaLearns
 NapaShakes Napa Valley Shakespeare
 National Parks Conservation Association
 National Trust for Historic Preservation in the
 United States
 Nature Conservancy, Inc.
 New Technology High School
 NEWS
 Nimbus Arts
 OLE Health
 On the Move
 Oxfam America
 Pacific Union College
 Pardee Historic Home Museum, Inc.
 ParentsCAN
 Partners in Health, a Nonprofit Corporation
 Pepperdine University School of Law
 Planned Parenthood Northern California
 Puertas Abiertas Community Resource Center
 Pulmonary Fibrosis Foundation
 Queen of the Valley Hospital Foundation
 Residence XII
 Robert Louis Stevenson School

Saint Mary's College of California
 Salvation Army - Golden State Division
 Salvation Army - Napa Corps
 San Francisco State University
 Santa Clara University
 Seven Tepees Youth Program
 Shoreline Area Youth Golf Association
 Sierra Club Foundation
 Smile Train
 Soddy-Daisy High School
 Solano Alpha Crisis Pregnancy Center
 Southwest High School Foundation
 St. Helena Beautification Foundation
 St. Helena Choral Society
 St. Helena Community Food Pantry
 St. Helena High School
 St. Helena Hospital Foundation
 St. Helena Preschool for All
 St. Helena Public Schools Foundation
 St. John's College - Santa Fe
 Summer Search
 Sunrise Horse Rescue
 Surfrider Foundation
 Swords to Plowshares Veterans Rights Organization
 The Family Trust
 The Nature Conservancy of California
 The Oxbow School
 The Pathway Home
 The Reason Foundation
 The SF Playhouse
 Touro University
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 University of California Berkeley Foundation
 Up Valley Family Centers of Napa County
 Vassar College
 Via Heart Project
 Vintage High School
 Vintage High School Music Boosters
 Volti
 Washington and Lee University
 Western Governor's University
 Yosemite Conservancy

WITHOUT EFFECTIVE NONPROFIT PARTNERS, WE COULDN'T DO OUR WORK.

2016 FUNDS AT NAPA VALLEY COMMUNITY FOUNDATION

Ackerman Family Foundation
Amber Piper Memorial Fund
Asbury Charitable Fund
Audie Jones & Carson Lee Family Foundation
Bonny Meyer Fund
California Wellness Foundation Grant Program
Charter Oak Fund
Cliff Lede Family Fund
Community Endowment Fund
Community Fund
Community Leadership Fund
Cort Goldman Family Fund
Crane Family Endowed Scholarship Fund
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Edward W. Solomon Scholarship Fund
Ellie Meyer Fund
Evelyne Ingols Memorial Fund
Fair Housing Program Support and Technical Assistance Fund
Five Arts Fund
Fred Caspersen Fund
Freed Family Fund
Fund for American Canyon
Fund for Calistoga
Fund for St. Helena
Furry Friends Fund
George and Gwendolyn Goodin Endowment Fund
Gordon F. & Marion J. Davies Endowment Fund
Harris Nussbaum Family Foundation
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In School & Out of School Fund
Johnson Family Fund
Joseph Phelps Vineyard Fund
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Napa Valley Genealogical Society Library Fund
NVCF 20th Anniversary Fund
NVCF Capacity Building Fund
NVCF Operating Endowment Fund
NVCF Operating Fund
Oakville Fund
One Napa Valley Initiative
Opportunity Fund
Optimista Fund
Osgood Family Fund
Palisades Farm Fund
Palisades Fund
Palmisano Family Foundation
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Peggy Rawls Family Fund
Recovery Fund
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Robert & Ellen Streich Family Endowment
Sato Family Fund
Sharpsteen Museum Foundation Endowment Fund
Sharpsteen Museum Foundation Fund
Silverado Farming One Percent Fund
Silverado WineGrowers Charitable Fund
Special Needs Fund
St. Helena High School Class of 1968 Memorial Scholarship Fund
St. Helena High School Jennifer Dunn Memorial Fund
St. Helena High School Mee Family Scholarship Fund
St. Helena High School Scholarship Fund

St. Helena High School Velma Duarte Spirit Award Fund
St. Helena Lions Al Lillquist Memorial Fund
St. Helena Public Schools Foundation Endowment Trust Fund
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Stewart Family Charitable Fund
Strong Communities Fund
Ted Kohler Music Scholarship Fund
Thacher Family Fund
The Francis E. Dawson Alston Park Fund
The Fruit of the Vine Scholarship Endowment Fund
The Fruit of the Vine Scholarship Fund
The Jo Bautsch Memorial Fund
The Jule Grant Fund
The Lynch Community Fund
The Napa Fund (Michael Mondavi Family)
The Perfect Purée of Napa Valley Charitable Giving Fund
The Richard and Martha Pastcan Fund
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Turley Family Fund
Walton Family Fund
Winiarski Family Foundation Fund
Wood Family Memorial Scholarship Endowment Fund
Wood Family Memorial Scholarship Fund
WWJD Fund

WE'VE LEARNED A LOT ABOUT BUILDING FROM THOSE LISTED ABOVE.

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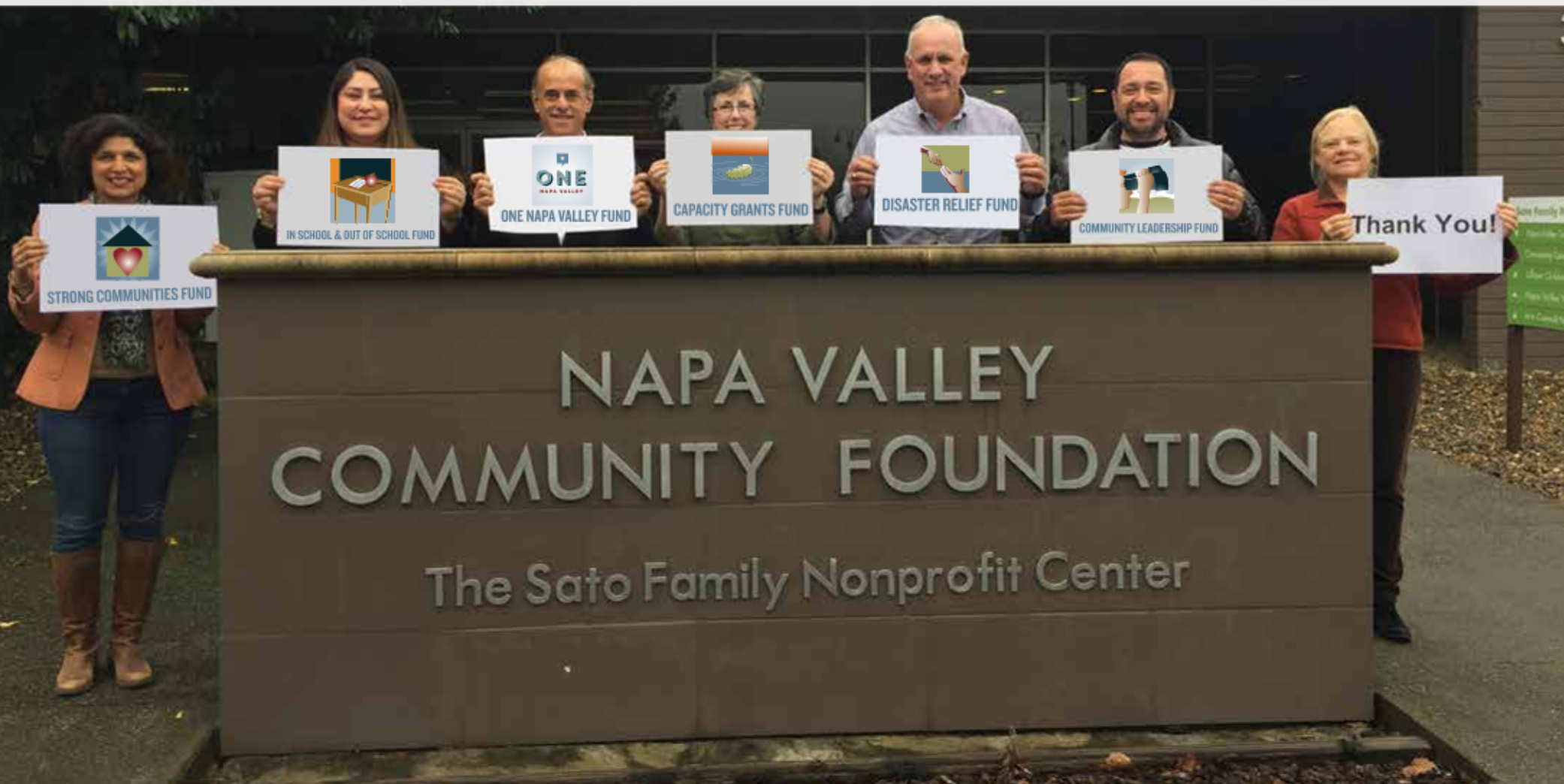
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NAPA VALLEY

COMMUNITY FOUNDATION

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