



FUND FOR AMERICAN CANYON

Mission: To provide more resources to nonprofit programs in American Canyon.

What's Happening

IN 2011, WE INVESTED IN PROGRAMS THAT

- Provide internships and on-the-job training at local businesses
- Support music-enrichment activities and clubs at the new high school
- Offer substance abuse prevention and treatment services to at-risk teens



Established
September
2004

Since inception, the Fund has made possible **26 projects** that delivered services to more than **520 American Canyon teens and young adults**

What We're Learning

- American Canyon's high school has a state-of-the-art music center, but budget cuts have reduced instruction time and class offerings by 50 percent
- Nonprofits that deliver services to at-risk youth on the high school campus are more successful recruiting participants than programs held off-site
- Youth-oriented internships at local businesses help teens feel more connected to their community and increase their desire to "give back"

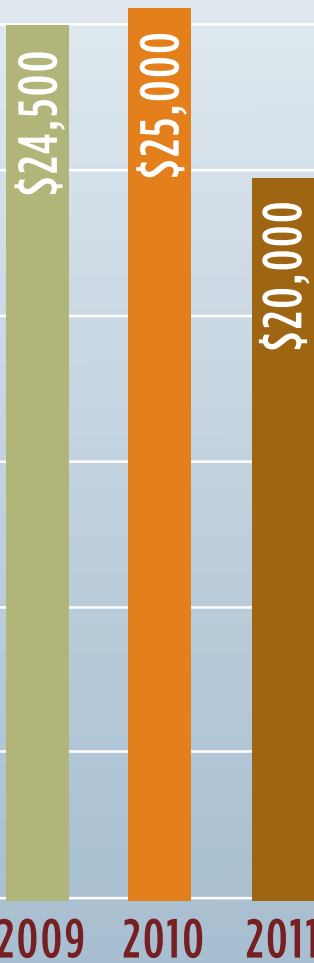
DONORS

Aegis American Canyon, LLC
Anonymous
The James Irvine Foundation
Pat & Linda Pingitore

NAPA VALLEY
COMMUNITY FOUNDATION

\$139,015

TOTAL GRANTS FROM 2004-2011



DONOR BUYING POWER 2011

For every \$1 contributed to the Fund by a donor, how many dollars have been distributed from the Fund? This is the ratio, in dollars, of 1: [(Total Grants from Fund)/(Average Contribution to Fund)].



FUND FOR THE ARTS

Mission: To help the arts and culture sector in Napa County weather recent challenges and begin to thrive.

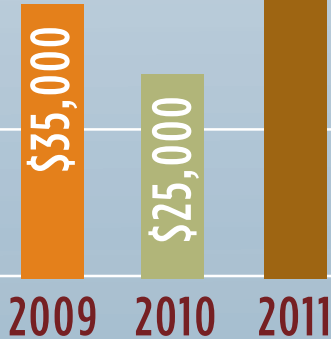


NAPA VALLEY
COMMUNITY FOUNDATION

\$437,300

TOTAL GRANTS FROM 2005-2011

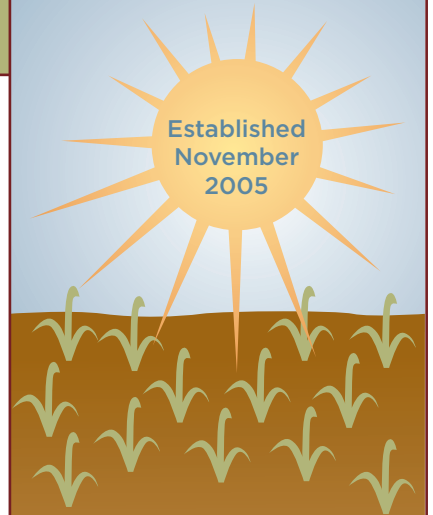
\$120,000



What's Happening

IN 2011, WE INVESTED IN ARTS COUNCIL NAPA VALLEY TO

- Strengthen Board and executive leadership
- Plot a course for long-term programmatic and financial stability
- Build on successful, new cultural events like Arts in April, NVArts, Art on First, and Napa Valley Art Walk



Since inception, the Fund has supported creation of a county-wide **cultural plan**, and **arts events** that attract tourists to the Valley.

What We're Learning

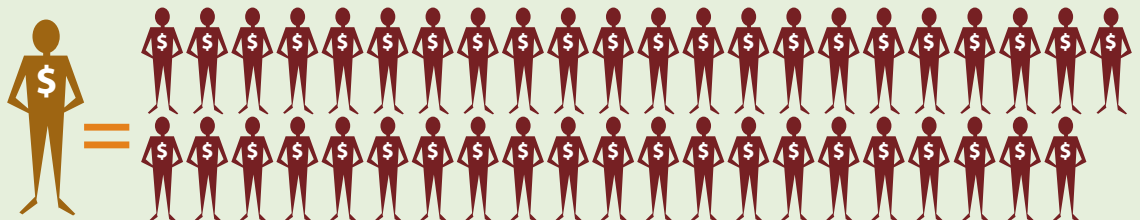
- The role of arts councils nationwide is changing, and there is an increased focus on tying cultural offerings directly to economic development
- Financial stability of venues is key to the sector's ability to thrive, as well as local residents' confidence in and support of the arts

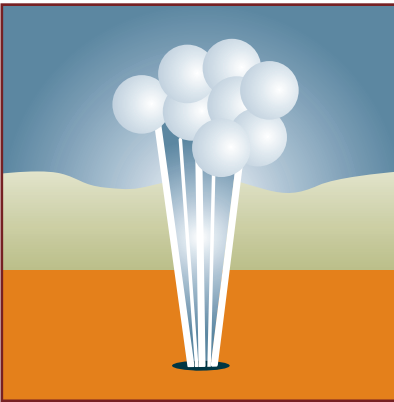
DONORS

- Lauren Ackerman
- Anonymus
- Richard & Annie Bennett
- Dr. Alvin Lee Block
- CDI/Hatt Market
- Charter Oak Fund
- Dey Leadership Fund
- The Estate of Lylah M. Schieck
- Freed Family Fund
- The William and Flora Hewlett Foundation
- Jackson Family Foundation
- The James Irvine Foundation
- K & J Jaeger Family Fund
- Jewish Community of Napa Valley
- Bill & Carol Kieschnick
- Anne Kinder
- Dave & Jane Meyers
- Muh Family Fund
- Old Kraft Fund
- Optimista Fund
- Sato Family Fund
- Silverado Farming One Percent Fund
- Tulsa and Simone Fund
- Turley Family Fund

DONOR BUYING POWER 2011

For every \$1 contributed to the Fund by a donor, how many dollars have been distributed from the Fund? This is the ratio, in dollars, of 1: [(Total Grants from Fund)/(Average Contribution to Fund)].





FUND FOR CALISTOGA

Mission: To provide more resources to nonprofit programs in Calistoga.

What's Happening

NAPA VALLEY
COMMUNITY FOUNDATION

IN 2011, WE INVESTED IN PROGRAMS THAT

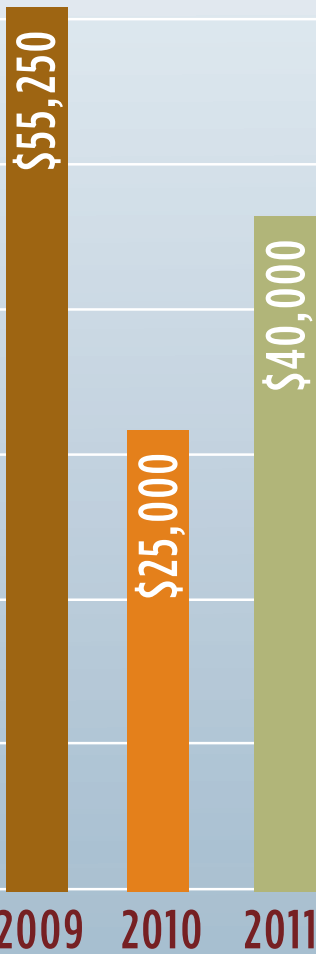
- Deliver intensive mental health counseling to students on campus
- Provide paid employment internships and mentoring to at-risk youth
- Offer music composition, performance and studio production workshops to middle- and high-school kids



Since inception, the Fund has made possible **45 youth-development projects** that delivered services to **1,500-plus Calistoga teens and young adults**

\$244,550

TOTAL GRANTS FROM 2004-2011



What We're Learning

- Programs that provide intensive mentoring to at-risk students often are expensive, but they can be very effective in preparing kids for life after high school
- Although there are more youth-friendly activities in Calistoga than ever before, the city's small size still is a barrier to teens looking for engaging and productive ways to fill their after-school hours
- Consistency is key with youth development programs—staff turnover often causes a break in services, and, more importantly, erodes kids' hard-won trust

- DONORS**
- Anonymous
 - Dey Community Fund
 - Jackson Family Foundation
 - The James Irvine Foundation
 - K & J Jaeger Family Fund
 - Charlie Johnston
 - The E. Richard Jones Family Foundation
 - Sally & Rick Jones Family Fund
 - Jon & Robin Lail
 - Barbara A. Lencioni
 - Dick Mullins Charitable Trust
 - Thacher Family Fund
 - WWJD Fund

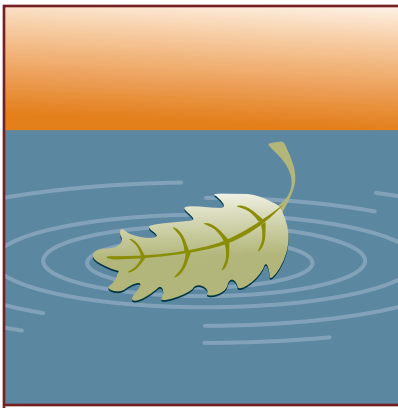
DONOR BUYING POWER 2011

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CAPACITY GRANTS FUNDS

Mission: To help strengthen the organizational capacity of nonprofit organizations working in Napa County.

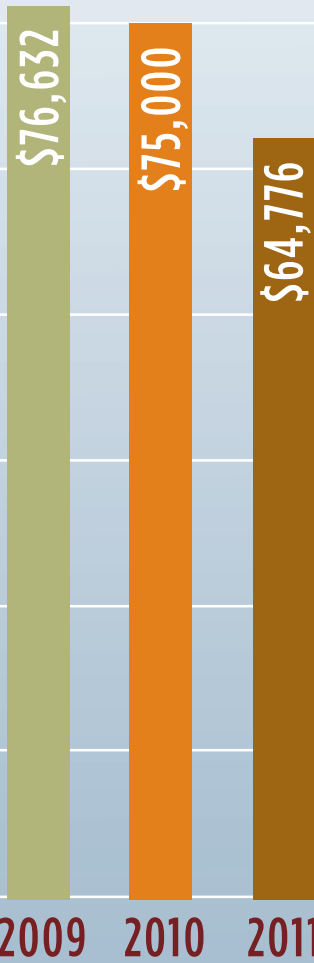


What's Happening

NAPA VALLEY
COMMUNITY FOUNDATION

\$358,422

TOTAL GRANTS FROM 2006-2011



IN 2011, WE INVESTED IN PROGRAMS THAT

- Increase nonprofits' capacity to diversify revenues and expand their donor bases
- Develop Board members' governance and strategic planning skills
- Implement data- and knowledge-sharing systems across nonprofits that collaborate frequently



Since inception, our grants have leveraged more than **\$430,000** from local funding partners, and **136 projects** have been approved for human services agencies

What We're Learning

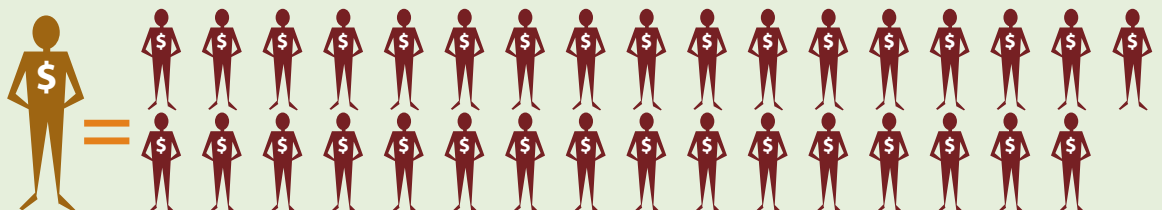
- Since the recession began in 2008, many nonprofits have cut budget line-items for equipment upgrades needed to meet increased demand for services
- As government revenue streams continue to dwindle, agencies are looking to build their capacity to cultivate major donors

DONORS

Lauren Ackerman
Alison Crowe
The Estate of Lylah M. Schieck
Freed Family Fund
Jackson Family Foundation
The E. Richard Jones Family Foundation
Sally & Rick Jones Family Fund
The Kobrand Foundation
Pam and Bruce Krell
Jim Maggetti
Bonny Meyer Fund
Justin Meyer Scholarship Fund
Dick Mullins Charitable Trust
Opportunity Fund
Pat & Linda Pingitore
Sato Family Fund
Thacher Family Fund
Walton Family Fund

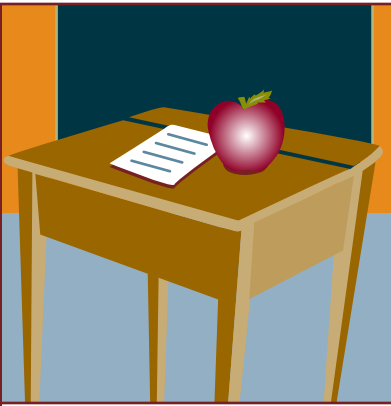
DONOR BUYING POWER 2011

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IN SCHOOL & OUT OF SCHOOL FUND

Mission: To help children and youth (ages 3-24) succeed in school and improve their chances of becoming confident and contributing adults.

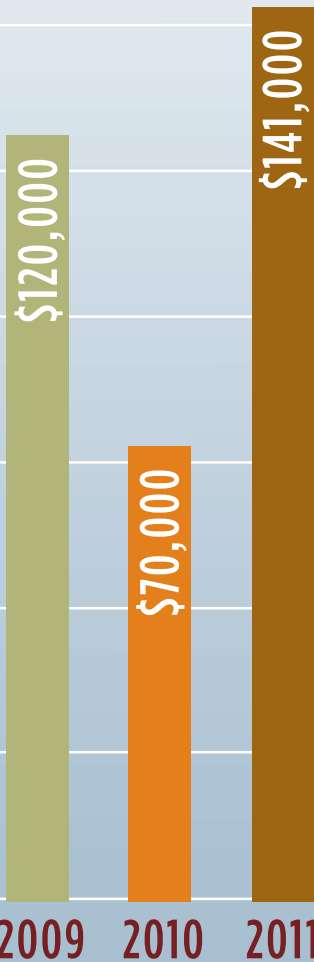


What's Happening

NAPA VALLEY
COMMUNITY FOUNDATION

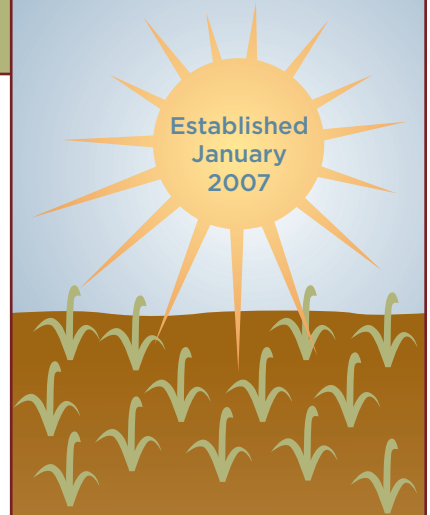
\$436,000

TOTAL GRANTS FROM 2007-2011



IN 2011, WE INVESTED IN PROGRAMS THAT

- Improve kindergarten-readiness of kids whose parents can't afford private preschool
- Build academic skills of low-income students, to ensure they graduate high school and are college-ready
- Train teachers to use instruction methods that enhance kids' writing skills, as well as their analytical thinking



Since inception, the Fund has made possible **academic achievement** and leadership development programs for **4,300 K-12 students** and **1,150 preschoolers** from low-income families

What We're Learning

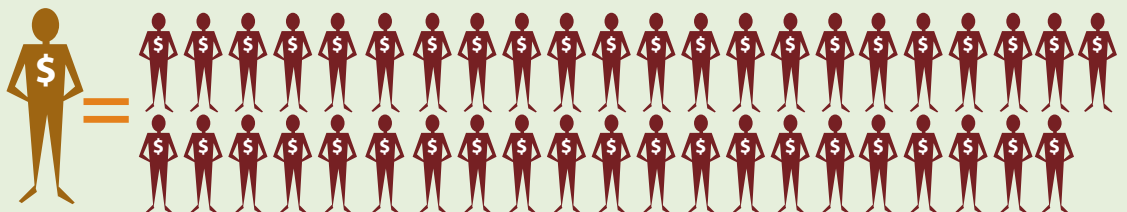
- High school kids who are four-year-university eligible upon graduation are more likely to complete a bachelor's degree, even if they start out at a community college
- Parents that don't have high school diplomas often feel shut out of participating in their child's education experience, and need a safe environment to learn how to engage
- Leadership programs that target at-risk teenagers struggle to recruit boys, who often prefer sports or don't want activities that require "soul-searching"

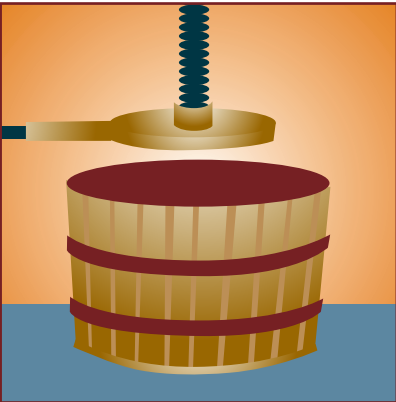
DONORS

- Anonymous (4)
- Charter Oak Fund
- Cort Goldman Family Fund
- Alison Crowe
- The Estate of Lylah M. Schieck
- Freed Family Fund
- Robert & Ellen Imrie Charity Fund
- Jackson Family Foundation
- The James Irvine Foundation
- K & J Jaeger Family Fund
- Lambert Family Fund
- MFL Endowment Fund
- Napa Fund
- Sally & Rick Jones Family Fund
- Dick Mullins Charitable Trust
- Jim Maggetti
- The Richard and Martha Pastcan Fund
- The Perfect Purée of Napa Valley Charitable Giving Fund
- Pat & Linda Pingitore
- Sato Family Fund
- Tulsa and Simone Fund
- Turley Family Fund

DONOR BUYING POWER 2011

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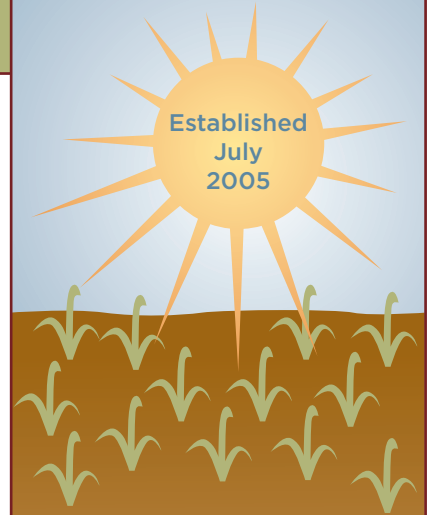
FUND FOR ST. HELENA

Mission: To provide more resources to nonprofit programs in St. Helena and surrounding communities of Angwin, Berryessa, Chiles Valley, Oakville, Pope Valley and Rutherford.

What's Happening

IN 2011, WE INVESTED IN PROGRAMS THAT

- Help at-risk Latino teens develop their leadership and resiliency skills
- Offer a safe, group setting for teens to learn accurate information about sexual health
- Provide mentoring and college preparation services to kids who will be the first in their family to attend a four-year college



Since inception, the Fund has made possible **49 youth-development projects** that delivered services to **1,400 area teens and young adults**

What We're Learning

- Students with behavioral and emotional challenges need time away from the classroom to receive support services on campus, which allows these kids to return to class more focused and prepared for learning
- Peer support groups often are effective with teens because they can relate to each other, and see their own challenges and triumphs mirrored in their classmates

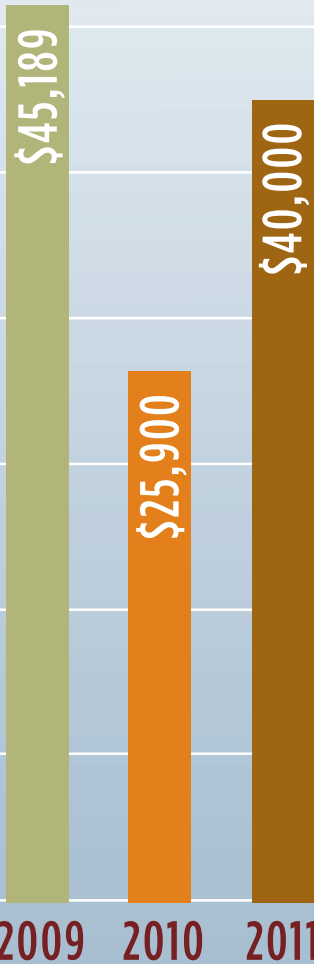
DONORS

Anonymous (3)
 Bruce & Rosemary Cakebread
 The James Irvine Foundation
 Jewish Community Endowment Fund
 K & J Jaeger Family Fund
 The E. Richard Jones Family Foundation
 Sally & Rick Jones Family Fund
 The Kobrand Foundation
 Jackson Family Foundation
 Jon & Robin Lail
 Lolo's Second To None
 The Lynch Family Fund
 Palmisano Family Foundation
 Pat & Linda Pingitore
 Thacher Family Fund
 Mr. & Mrs. Will Wyman III

NAPA VALLEY
COMMUNITY FOUNDATION

\$242,015

TOTAL GRANTS FROM 2005-2011



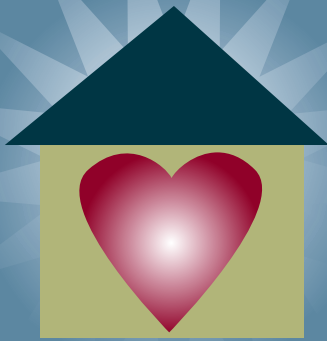
DONOR BUYING POWER 2011

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STRONG COMMUNITIES FUND

Mission: To help our County's residents get their basic needs met and engage them in community life.

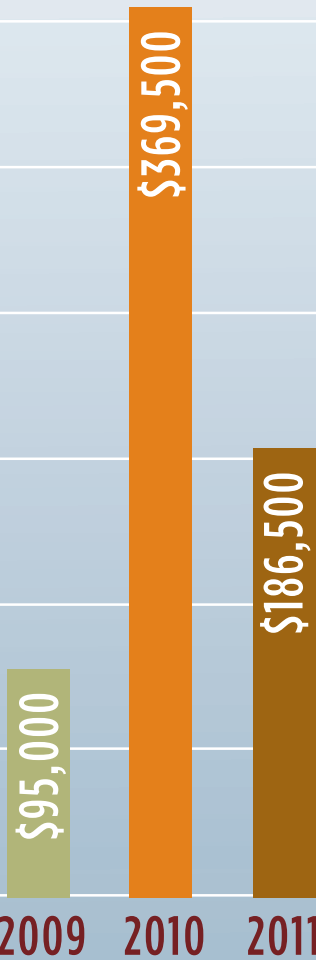


What's Happening

NAPA VALLEY
COMMUNITY FOUNDATION

\$1,090,250

TOTAL GRANTS
FROM 2007-2011



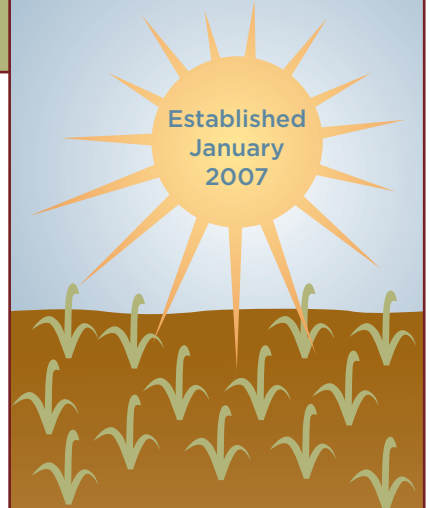
IN 2011, WE INVESTED IN PROGRAMS THAT

- Support working-poor households to increase their financial stability
- Provide mental health counseling to at-risk high school students
- Help elderly residents maintain their physical and emotional well-being

What We're Learning

- Eligibility requirements for social welfare programs are getting more complex, and nonprofits need to dedicate more staff time to help families navigate systems
- Nonprofits that have traditionally served families with young children are seeing greater demand from elderly residents with financial, legal and housing challenges

Established
January
2007



Since inception, the Fund has helped "Safety Net" organizations **serve 226,000 hot meals** to adults and children, **connect 8,500 families** to support services like affordable child care or crisis counseling, and provide **foreclosure education** and legal services to **more than 1,000 households**

DONORS

Anonymous (3)
Connee Brannigan
The California Wellness Foundation
Carver Foundation
Charter Oak Fund
Cort Goldman Family Fund
Dey, L.P.
Faded Freckles Fund
Folio Fine Wine Partners
Freed Family Fund
Gallica Wines LLC
Jackson Family Foundation
K & J Jaeger Family Fund
Sally & Rick Jones Family Fund
Anne Kinder
Lambert Family Fund
Jim Maggetti
Sandra Maggioli & Michael Garibald
Kathy McCarthy
MFL Endowment Fund
Harry and Jina Miller Fund
Napa Fund
Napa Valley Economic Development Corp.
Oakville Fund
The Richard and Martha Pastcan Fund
Pat & Linda Pingitore
Sato Family Fund
David & Ruth Sawyer
Silverado Farming One Percent Fund
Edward D. Storm
Thacher Family Fund
Turley Family Fund

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