NAPA VALLEY COMMUNITY FOUNDATION

Organization	Total Granted	Purpose
Aldea, Inc.	\$7,500	for expenses to upgrade the website
Alternatives for Better Living	\$3,152	to purchase computer equipment and hire an IT consultant
American Canyon Family Resource Center	\$7,500	to hire a consultant to develop a strategic plan
		to purchase and install computer and projection equipment for the Napa Long-Term Care Ombudsman
Area Agency on Aging	\$3,000	program
Buckelew Programs	\$2,568	to create a client computer lab and upgrade staff computers at the Napa office
Calistoga Family Center		to hire a consultant to help identify and hire an Executive Director for the Up Valley Family Centers of Napa
	\$7,500	County, resulting from the merger of Calistoga Family Center and St. Helena Family Center
Child Start, Inc.	\$6,100	to purchase ten netbooks for Napa staff
Children's Health Initiative Napa County	\$7,500	to purchase a new server, software, wireless headsets and a file cabinet
Community Health Clinic Ole	\$4,250	for five management training modules for 30 department managers
Community Resources for Children	\$7,445	to purchase computer software and hardware upgrades and IT-related consulting services
		to hire a consultant to facilitate a Board retreat and pay for two employees to obtain a Certificate of
Cope Family Center	\$7,500	Leadership
		to purchase a phone system, two laptop computers, computer software and hardware and to hire an IT
Girls on the Run Napa Valley	\$4,000	consultant for services in Napa County
		to purchase the MySeniorCenter sofware and hardware system, customized key tags and to renovate the
Gunilda Rianda Senior Center	\$6,760	reception area
f Given A Chance	\$7,500	for website development, to purchase a donor database and create a client database
Napa Valley Community Housing	\$7,225	to purchase 10 electronic tablets and to pay for the first year's fee for YARDI Property Inspection software
		to hire a consultant to provide human resources coaching to staff, and to help the HR Generalist/ Payroll &
Napa Valley Hospice & Adult Day Services	\$6,000	Benefits Specialist become a certified Senior Professional in Human Resources (SPHR)
	+-,	to hire a financial consultant to conduct an organization-wide financial system analysis and develop an
On the Move	\$7,500	implementation plan
ParentsCAN. Inc.	\$5,000	to purchase or upgrade 12 computers and hire a technology consultant
Planned Parenthood Shasta Pacific	\$7,500	to purchase equipment for and implement an online patient portal
	\$7,000	to hire a consultant to conduct strategic and succession planning for the Board and key leadership staff, and
Puertas Abiertas Community Resource Center	\$7,000	to purchase equipment for and to set-up a new work station for a new employee
St. Helena Family Center	\$7,000	to hire consultants to assist with combining administrative and development functions of St. Helena Family
	\$7,500	Center and Calistoga Family Center for what will become the Up Valley Family Centers
	\$7,500	

\$130,000