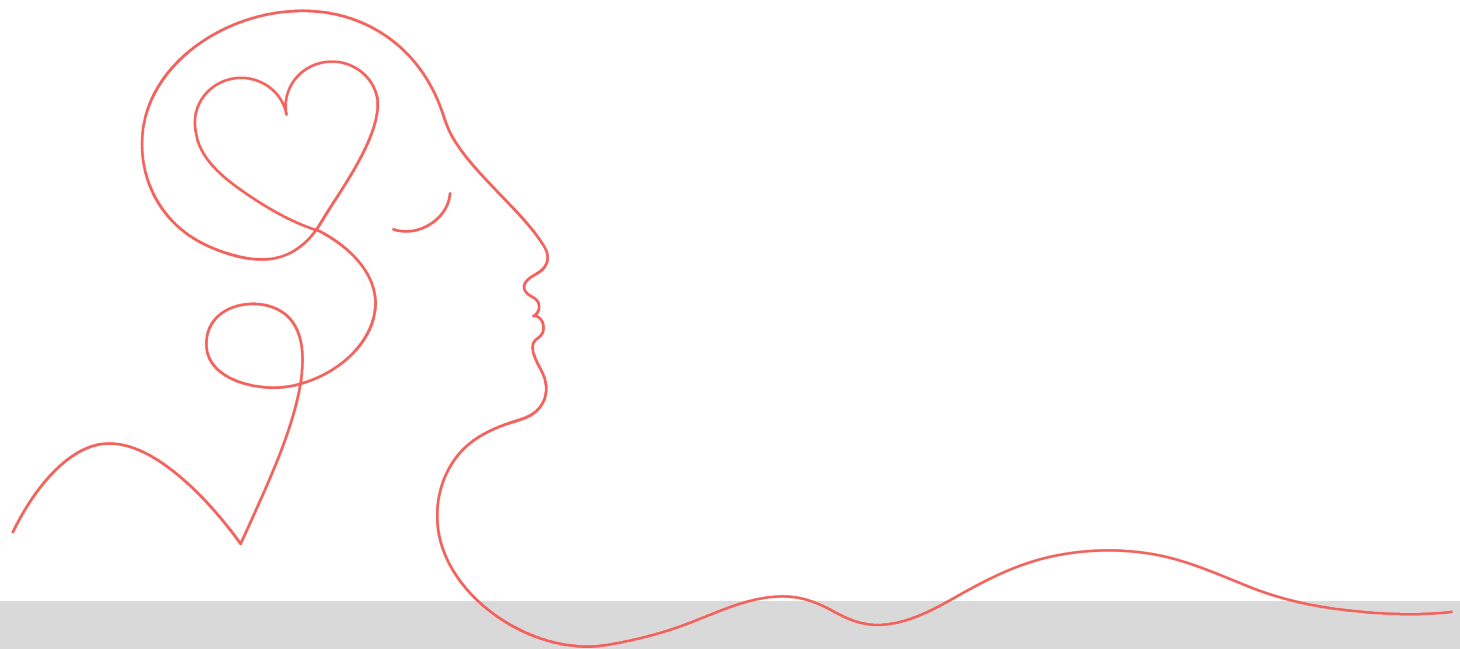


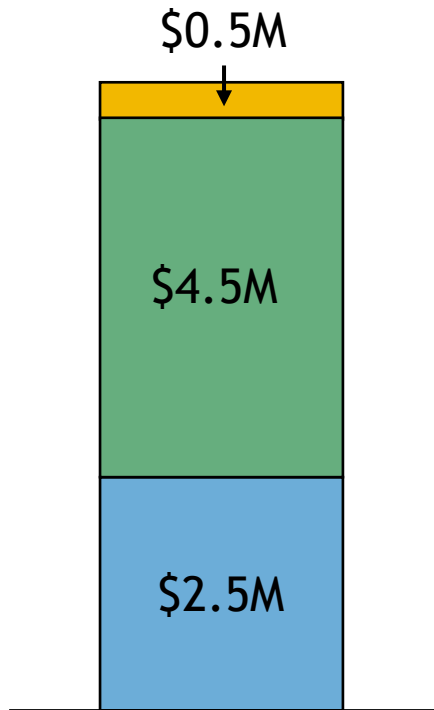
Napa
Valley
Community
FOUNDATION



COMMUNITY
IMPACT
REPORT
2021

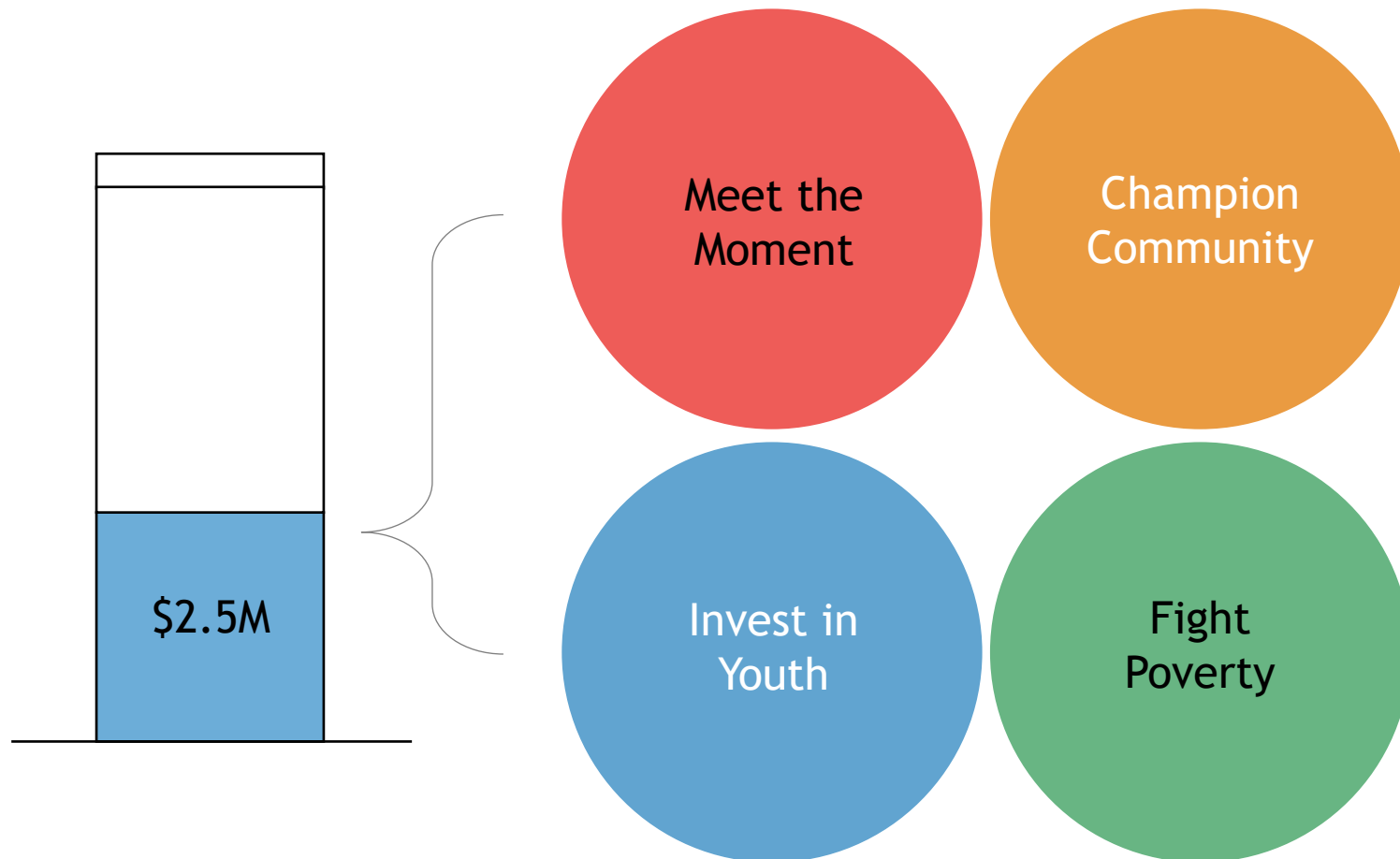
In 2021, we distributed almost \$7.5 million by playing three important roles in support of our generous donors.

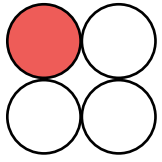
Total Grants: \$7.5 Million



- 1 As a **watchdog** for a dozen givers who entrusted us with their hopes for the future, we distributed \$476,000 in legacy fund grants.
- 2 As a **consultant** to 100 individuals, families and companies who conduct their philanthropy through the Foundation, we distributed \$4.5M in donor advised fund grants.
- 3 As a **platform** for 636 donors who harnessed the power of their collective generosity through the Foundation, we distributed \$2.5M in community grants.

This report showcases the collective impact we achieved in 2021 by serving as a platform for thousands of local donors in four key areas.





MEETING THE MOMENT: We continued to respond to the pandemic and the 2020 wildfires. We also made grants to help Napa Valley be more ready and resilient in the face of future disasters.

2021 Impact

- **\$663,000** distributed to mitigate the economic and health effects of COVID-19
 - **350 households** needing assistance to apply for state-funded rent relief
 - **115 low-income families** suffering from COVID-19 and mandated to quarantine
- **\$200,000** distributed to assist the highest-need survivors of the LNU and Glass Fires rebuild, relocate or replace contents (an additional \$2 million has been allocated, but not yet distributed, to aid in rebuilding)
- **\$500,000** to prevent or prepare for future disasters, including fire mitigation, workforce development and nonprofit capacity building and preparedness

Approach

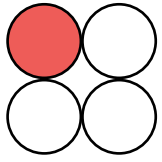
We believe disasters don't discriminate but recovery does. Some families have savings, insurance and access to government aid. Many others do not. We respond immediately but take the long view.

Donors

~25,000 | 203 (all years | last year)



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MEETING THE MOMENT

\$26 Million Distributed since 2014

~8,000 families & small businesses

received direct cash aid totaling \$19 million to repair, rebuild or relocate

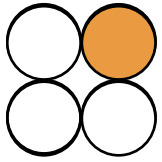
55,000 residents

received emergency relief services, like food, temporary shelter, physical and mental healthcare, legal aid and insurance navigation

We Meet the Moment:



[Click to watch video on YouTube](#)



CHAMPIONING COMMUNITY: We made grants that helped local immigrants feel more secure, more engaged in the future of our Valley, and more connected to their native-born neighbors.

2021 Impact

- **\$200,000** supported the *One Napa Valley Initiative*, a campaign to create new citizens by providing legal services and ESL classes Valley-wide:
 - **1,250** people received free legal consultations
 - **700** people submitted applications for citizenship or other benefits like DACA
 - **200** Napa residents were sworn in as US citizens
 - **25** volunteers, typically Anglo and over 60, provided 500 hours of assistance, helping hundreds burnish their English and prepare for naturalization interviews

Approach

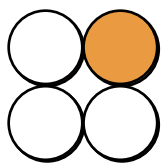
We believe that our community and our democracy are more vibrant when everyone participates in the decisions we make about our future. But all too often, certain segments of our population face obstacles to civic engagement - like the lack of affordable legal services to obtain citizenship.

Donors

347 | 30 (all years | last year)



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CHAMPIONING COMMUNITY

\$2.5 Million Distributed since 2013

9,300 immigrants

received legal services; 468 native-born residents have volunteered

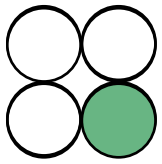
1,800 (and counting)

Napa County residents have been sworn in as new US citizens

We Champion Community:



[Click to watch video on YouTube](#)



FIGHTING POVERTY: We continued a pilot program to create more rental units for our workforce and made grants to help our most vulnerable residents meet their basic needs.



2021 Impact

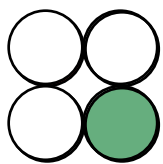
- **\$409,000** for the Napa Sonoma Accessory Dwelling Unit (ADU) Center, including the launch of a new ADU loan product for homeowners
 - **240 homeowners** received assistance to navigate the ADU building process
 - **16 cities** have improved their building & permitting processes and worked with the Center to create soon-to-be-launched “permit-ready” ADU plans
 - **120** homeowners also received comprehensive ADU feasibility site assessments
- **\$128,000** supported health and wellbeing programs
 - **1,600** members of our workforce built savings for the future
 - **4,230** teens, families and seniors accessed food and mental health counseling

Approach

We believe that our Valley is only as strong as its most vulnerable residents. Unfortunately, significant barriers - like the high cost of housing - stand in the way of local families' ability to thrive.

Donors

294 | 29 (all years | last year)



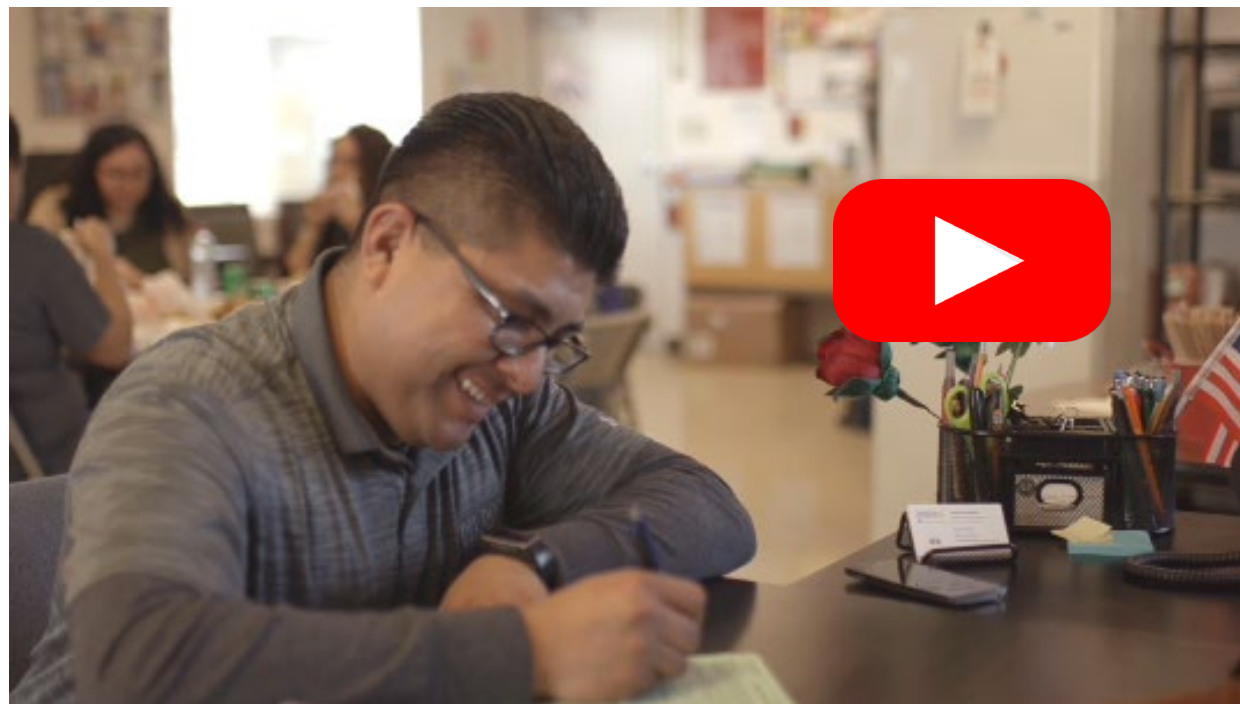
FIGHTING POVERTY

\$5 Million Distributed since 2007

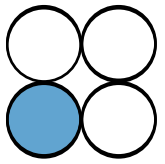
25,000 kids, families, & seniors
have benefited from safety net services

335 homeowners
are on the path to building an ADU (or granny unit)

We Fight Poverty:



[Click to watch video on YouTube](#)



INVESTING IN YOUTH: We made grants to expand the number of students that are college-ready and awarded scholarships for postsecondary education.



2021 Impact

- \$358,000 distributed to help teens and young adults succeed in school
 - 8,000 pre-k through high school youth built academic and leadership skills
 - 300 children of essential workers received childcare and distance learning support
- \$321,000 distributed as scholarship awards
 - 100 local students were awarded
 - 85% are first in their families to attend college

Approach

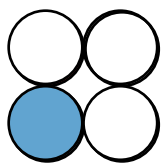
We believe that all young people have the potential to become confident and contributing adults. However, while gifts and talents are evenly distributed, access and opportunities are not.

Donors

296 | 41 (all years | last year)



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INVESTING IN YOUTH

\$2.8 Million Distributed since 2007

**30,000 middle, high school
& community college students**
have accessed post-secondary education pathways

555
deserving local students have received help to pay for college

We Invest in Youth:

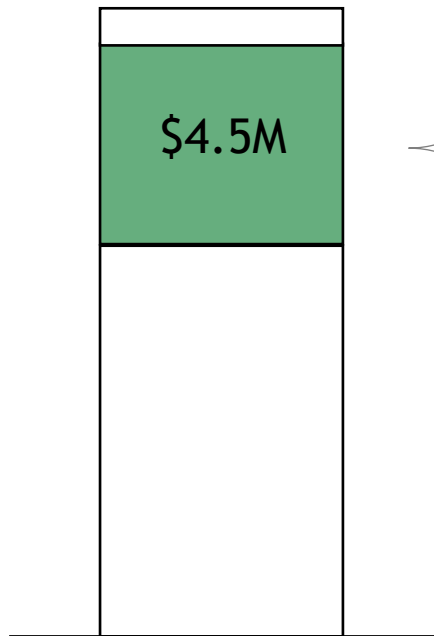


[Click to watch video on YouTube](#)

Research, site visits and due diligence support our work in these 4 areas and more. Your gift to the Community Leadership Fund makes it possible.



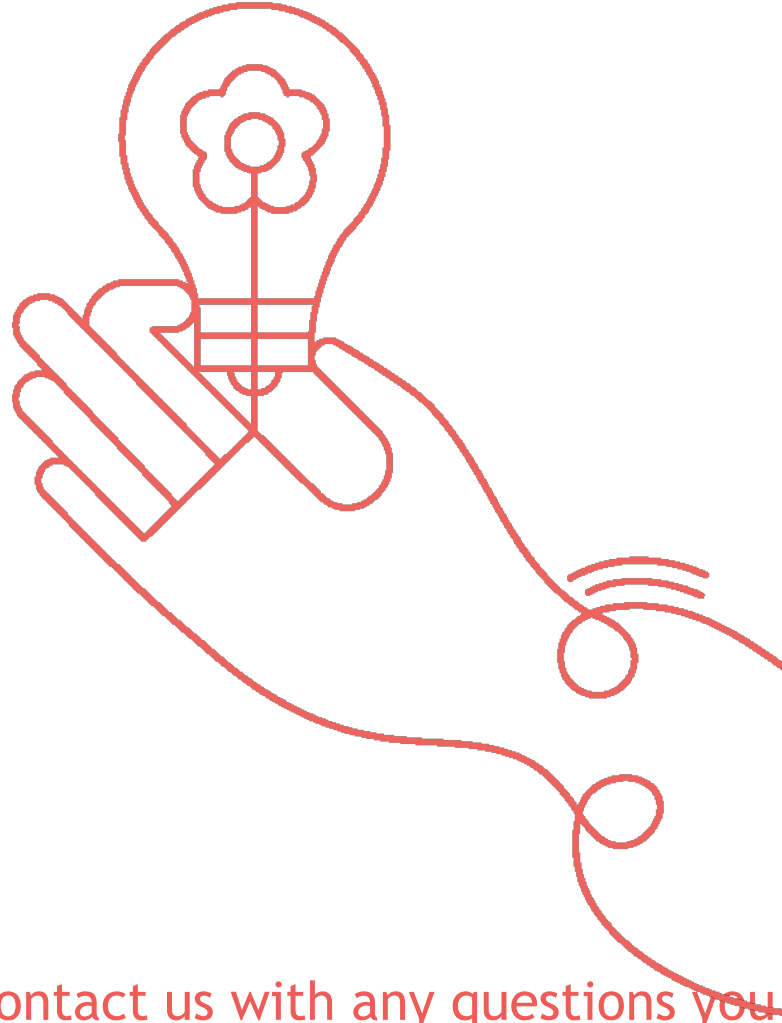
Notably, charitable ideas we brought to our donors, based on their interest areas, accounted for 18% of the dollar value of our donor advised fund distributions.



As a consultant to **100** individuals, families and companies who conduct their philanthropy through the Foundation, we **distributed \$4.5M** in donor advised fund grants -- **\$716,000** of which came from 100+ recommendations we made to 21 unique donors.



Thank you for your generous support which helps
keep Napa Valley strong & thriving



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Please contact us with any questions you may have!

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